

NATURAL RESOURCES AND RECREATION

Agency 468

Environmental Hearings Office

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	9.0	2,123	5	2,128
Total Maintenance Level	9.0	2,205		2,205
Difference		82	(5)	77
Percent Change from Current Biennium	0.0%	3.9%	(100.0)%	3.6%
Performance Changes				
Revise Pension Gain-Sharing #		(4)		(4)
Nonrepresented Staff Health Benefit		7		7
Nonrepresented Staff Salary Change		81		81
Subtotal		84		84
Total Proposed Budget	9.0	2,289		2,289
Difference		166	(5)	161
Percent Change from Current Biennium	0.0%	7.8%	(100.0)%	7.6%
Total Proposed Budget by Activity				
Environmental Adjudication	9.0	2,289		2,289
Total Proposed Budget	9.0	2,289		2,289

ACTIVITY DESCRIPTIONS

Environmental Adjudication

The Environmental Hearings Office is composed of five independent adjudicative boards -- the Pollution Control Hearings Board, the Forest Practices Appeals Board, the Shorelines Hearings Board, the Hydraulic Appeals Board, and the Environmental and Land Use Hearings Board -- that hear appeals of certain local, regional, and state agency environmental decisions. The boards were created to provide independent review of these agency decisions in an expedited and cost-effective manner.